

Finance Panel

Meeting Venue

By Zoom

Meeting Date

Friday, 25 November 2022

Meeting Time

10.00 am

For further information please contact

Wyn Richards

wyn.richards@powys.gov.uk



County Hall
Llandrindod Wells
Powys
LD1 5LG

18-11-2022

The use of Welsh by participants is welcomed. If you wish to use Welsh please inform us by noon, two working days before the meeting

AGENDA

1.	APOLOGIES
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To receive any apologies for absence.

2.	MINUTES
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To receive the minutes of the meeting held on 29-07-2022.

(Pages 3 - 12)

3.	FINANCIAL FORECAST FOR THE YEAR ENDED 31ST MARCH 2023 (AS AT 30TH SEPTEMBER 2022)
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To receive and consider the report of the Cabinet Member for Finance and Corporate Transformation.

(Pages 13 - 40)

4.	CAPITAL FORECAST 2022 - 23 AS AT 30TH SEPTEMBER 2022
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To receive and consider the report of the Cabinet Member for Finance and Corporate Transformation.

(Pages 41 - 50)

5.	WORK PROGRAMME
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To note the schedule of meetings as set out on the forward work programme.

(Pages 51 - 52)

Briefing

Would Members please note that following the close of the public meeting there will be a briefing for Members on the Medium Term Financial Strategy.